

CLERMONT COUNTY GENERAL HEALTH DISTRICT

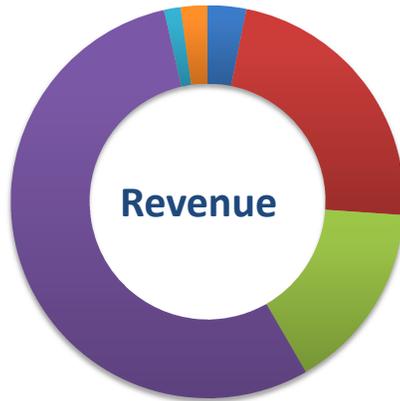
2026 ESTIMATED RESOURCES AMENDMENT		2026 APPROPRIATION BUDGET	
HEALTH FUND	\$817,052.00	HEALTH FUND	\$809,154.00
ENVIRONMENTAL HEALTH FUND	\$1,599,032.00	ENVIRONMENTAL HEALTH FUND	\$1,685,705.00
FOOD SERVICE FUND	\$532,109.00	FOOD SERVICE FUND	\$570,109.00
SOLID WASTE FUND	\$1,600.00	SOLID WASTE FUND	\$1,600.00
PRIVATE WATER SYSTEMS FUND	\$11,000.00	PRIVATE WATER SYSTEMS FUND	\$10,657.00
BCMh FUND	\$60,000.00	BCMh FUND	\$60,298.00
SWIMMING POOL/SPA FUND	\$58,927.00	SWIMMING POOL/SPA FUND	\$58,927.00
PREVENTIVE FUND	\$140,100.00	PREVENTIVE FUND	\$140,147.00
TUBERCULOSIS FUND	\$45,000.00	TUBERCULOSIS FUND	\$45,000.00
PUBLIC HEALTH INFRASTRUCTURE	\$196,362.00	PUBLIC HEALTH INFRASTRUCTURE	\$196,362.00
WIC	\$830,266.00	WIC	\$830,850.00
SEWAGE PROGRAM FUND	\$764,457.00	SEWAGE PROGRAM FUND	\$756,415.00
RECREATIONAL VEHICLE FUND	\$15,399.00	RECREATIONAL VEHICLE FUND	\$15,399.00
MISCELLANEOUS GRANTS FUND	\$176,262.00	MISCELLANEOUS GRANTS FUND	\$176,262.00
TOTAL	\$5,247,566.00	TOTAL	\$5,356,885.00

2026 ESTIMATED RESOURCES

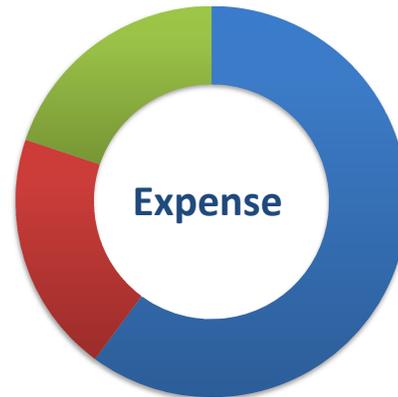
Contracts	\$167,133.00
Grants	\$1,202,890.00
Inside Millage	\$817,052.00
Local Licenses and Fees for Services	\$2,873,587.00
Miscellaneous	\$71,000.00
State Subsidy	\$115,904.00
TOTAL ESTIMATED RESOURCES	\$5,247,566.00

2026 ESTIMATED EXPENDITURES

Salary	\$3,220,323.00
Fringe Benefits	\$1,072,520.00
Purchased Services	\$1,064,042.00
TOTAL EXPENDITURES	\$5,356,885.00



- Contracts
- Grants
- Inside Millage
- Local Licenses and Fees for Services
- Miscellaneous
- State Subsidy



- Salary
- Fringe Benefits
- Purchased Services

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2026 ESTIMATED RESOURCES AMENDMENT		2026 APPROPRIATION BUDGET	
		Salary	\$539,901.00
		Fringe Benefits	\$178,588.00
Township, Villages, City of Milford	\$817,052.00	All Other	\$90,665.00
TOTAL 2026 RECEIPTS	\$817,052.00	TOTAL 2026 EXPENDITURES	\$809,154.00
Contracts	\$17,133.00	Salary	\$953,296.00
Grants	\$0.00	Fringe Benefits	\$331,440.00
Local Licenses and Fees for Services	\$1,465,995.00	All Other	\$400,969.00
State Subsidy	\$115,904.00		
TOTAL 2026 RECEIPTS	\$1,599,032.00	TOTAL 2026 EXPENDITURES	\$1,685,705.00
Miscellaneous	\$15,000.00	Salary	\$294,938.00
Local Licenses and Fees for Services	\$517,109.00	Fringe Benefits	\$97,446.00
		All Other	\$177,725.00
TOTAL 2026 RECEIPTS	\$532,109.00	TOTAL 2026 EXPENDITURES	\$570,109.00
		Salary	\$790.00
Local Licenses and Fees for Services	\$1,600.00	Fringe Benefits	\$369.00
		All Other	\$441.00
TOTAL 2026 RECEIPTS	\$1,600.00	TOTAL 2026 EXPENDITURES	\$1,600.00
		Salary	\$6,985.00
Local Licenses and Fees for Services	\$11,000.00	Fringe Benefits	\$2,231.00
		All Other	\$1,441.00
TOTAL 2026 RECEIPTS	\$11,000.00	TOTAL 2026 EXPENDITURES	\$10,657.00
		Salary	\$43,787.00
Local Licenses and Fees for Services	\$60,000.00	Fringe Benefits	\$14,993.00
		All Other	\$1,518.00
TOTAL 2026 RECEIPTS	\$60,000.00	TOTAL 2026 EXPENDITURES	\$60,298.00
		Salary	\$35,197.00
Local Licenses and Fees for Services	\$58,927.00	Fringe Benefits	\$9,816.00
		All Other	\$13,914.00
TOTAL 2026 RECEIPTS	\$58,927.00	TOTAL 2026 EXPENDITURES	\$58,927.00
Contracts	\$105,000.00	Salary	\$63,944.00
Local Licenses and Fees for Services	\$35,100.00	Fringe Benefits	\$24,201.00
		All Other	\$52,002.00
TOTAL 2026 RECEIPTS	\$140,100.00	TOTAL 2026 EXPENDITURES	\$140,147.00
		Salary	\$28,365.00
Contracts	\$45,000.00	Fringe Benefits	\$6,962.00
		All Other	\$9,673.00
TOTAL 2026 RECEIPTS	\$45,000.00	TOTAL 2026 EXPENDITURES	\$45,000.00

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2026 ESTIMATED RESOURCES AMENDMENT		2026 APPROPRIATION BUDGET	
		Salary	\$133,385.00
		Fringe Benefits	\$39,977.00
Grants	\$196,362.00	All Other	\$23,000.00
TOTAL 2026 RECEIPTS	\$196,362.00	TOTAL 2026 EXPENDITURES	\$196,362.00
		Salary	\$607,064.00
		Fringe Benefits	\$189,974.00
Grants	\$830,266.00	All Other	\$33,812.00
TOTAL 2026 RECEIPTS	\$830,266.00	TOTAL 2026 EXPENDITURES	\$830,850.00
		Salary	\$394,704.00
		Fringe Benefits	\$140,187.00
Miscellaneous	\$56,000.00	All Other	\$221,524.00
Local Licenses and Fees for Services	\$708,457.00		
TOTAL 2026 RECEIPTS	\$764,457.00	TOTAL 2026 EXPENDITURES	\$756,415.00
		Salary	\$9,493.00
		Fringe Benefits	\$3,233.00
Local Licenses and Fees for Services	\$15,399.00	All Other	\$2,673.00
TOTAL 2026 RECEIPTS	\$15,399.00	TOTAL 2026 EXPENDITURES	\$15,399.00
		Salary	\$108,474.00
		Fringe Benefits	\$33,103.00
Grants	\$176,262.00	All Other	\$34,685.00
TOTAL 2026 RECEIPTS	\$176,262.00	TOTAL 2026 EXPENDITURES	\$176,262.00